



Dartmouth College HANOVER • NEW HAMPSHIRE 03755-3512
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2016-17 Equity in Athletics Disclosure Act (EADA) Report

For the academic year July 1, 2016 - June 30, 2017 • Released October 15, 2017

— ALL REQUIRED TABLES FOLLOW THESE DESCRIPTIONS —

Athletic Opportunities

Dartmouth College offers one of the nation's most comprehensive intercollegiate athletic programs, with nearly 1,000 of its 4,200 undergraduates representing the College at the varsity level in 35 sports. Dartmouth teams compete at the highest levels of collegiate competition — NCAA Division I — and as members of the Ivy League, an eight-school athletic conference formed in 1954 on principles of academic and athletic excellence and the awarding of financial aid solely on the basis of need. **There is no athletically-related student aid.**

Dartmouth is committed to providing equitable athletic opportunities for men and women, in terms of both the number of opportunities available and the quality of the experience. In the 1990s, the annual budget for women's athletics was increased significantly as the College expanded the breadth of women's athletic opportunities — including two new funded varsity sports — to keep pace with the growing percentage of women in the undergraduate student body. On July 1, 2015, women's rugby was elevated to the varsity level to further increase women's opportunities. In 2016-17, women comprised **50.0%** of Dartmouth's undergraduate enrollment and **47.4%** of our varsity athletes. The Athletics Department conducts regular administrative reviews to ensure continued provision of equitable athletic opportunities.

Note on Table 1:

- Athletic participation figures include all subvarsity athletes who are considered varsity participants as defined by federal regulations for EADA reporting.

Operating Expenses

Operating expenses, as defined by the EADA, include uniforms, equipment, officials, transportation, lodging, and meals. Coaching salaries and recruiting costs are not included.

Dartmouth is committed to providing its varsity teams with resources that enable an equitable quality of experience for men and women. In some sports, in which the basic rules and nature of the sport are similar for both genders, the overall resources required to provide equitable experiences for male and female student-athletes are very similar for both teams. In other sports, basic differences necessitate larger budgets for one gender than the other. For example, due to the physical contact and the need for protective equipment, it costs much more to equip each male athlete on the football team than each female athlete on the field hockey, softball, or volleyball team, for the same quality of experience. Similarly, differences in the rules and the nature of men's and women's lacrosse lead to much larger equipment costs for the men's team than the women's.

For team travel, Dartmouth's Athletics Department uses a standard "per diem" allowance for lodging and meals to ensure equitable treatment of all athletes. Therefore differences in travel expenditures are primarily a reflection of the differences in squad size and schedule length, both of which are governed by NCAA and Ivy League regulations.

It should also be noted that each team's expenditures fluctuate significantly from one year to the next, due to variations in home-and-away schedules, special trips, qualifications for post-season championships, and large equipment and uniform purchases that are made on a rotating basis every few years.

Notes on Table 4:

- Men's rowing expenses include heavyweight and lightweight teams.
- Coed team expenses are prorated for the number of participants by gender.
- Student out-of-pocket travel expenses are not included.

Recruiting Resources And Competitive Success

Dartmouth is committed to providing recruiting resources that enable its coaches of men's and women's teams to achieve comparable competitive success. In some sports, the cost of doing so is very similar for both genders, while in other sports, the cost differs significantly, especially if the size of the recruiting base or the degree of competition for top recruits is much greater for one gender than the other. In recent years, our women's athletic program has been highly successful, with many Dartmouth women's teams capturing league championships, achieving Division I national rankings, and advancing to postseason competition.

Recruiting expenditures shown in Table 5 include: transportation, meals, and all other expenses for recruits' campus visits; transportation, lodging, and meals for coaches' recruiting travel; printing of recruiting brochures; and estimated cost of postage and phone charges incurred during the recruiting process.

Revenues

In order to provide the highest possible quality of experience for all student-athletes, Dartmouth seeks to supplement the College's operating budget by generating additional financial support from such sources as alumni donations, corporate advertising, and ticket sales. In no sport does the amount of revenue cover the full cost of the program, so in every sport the College provides additional resources from the central budget, and does so in a manner that ensures an equitable quality of experience for men's and women's teams, regardless of each particular team's ability to cover a portion of its costs through ticket sales, donations, or other revenues.

Coaching Salaries

Dartmouth is committed to providing its men's and women's teams with coaches of comparable high quality. Salaries for all professional positions at the College are established within guidelines set by the Office of Human Resources and are determined without regard to gender. Differences in individual coaches' salaries are attributable to such factors as years of experience, size of squad and coaching staff, educational credentials, specific job responsibilities, and other non-discriminatory factors.

Note on Tables 2A, 2B, 3A, and 3B:

- Dartmouth coaches are considered full-time if they are assigned to that team on a full-time basis for nine or more months per year.

Department of Athletics & Recreation
Dartmouth College
6083 Alumni Gymnasium
Hanover, NH 03755-3512
Tel. (603) 646-2465
www.DartmouthSports.com

**Reporting of Institutional Data for the
NCAA Gender Equity Survey**

**NCAA Analysis of Revenues and Expenses
Equity in Athletics Disclosure Act (EADA)**

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

**NCAA Research Staff
Equity in Athletics Disclosure Act
P.O. Box 6222
Indianapolis IN 46206-6222
and**

Data from the completed survey (Tables 1-10 only) must be submitted electronically to the United States Department of Education via a web-based form available on the Department of Education web site. The URL for the web-based form is " <http://surveys.ope.ed.gov/athletics>".

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.


Name of Reporting Institution: Dartmouth College
City: Hanover State: NH

Information for the Reporting Year: Beginning: July 1 2016 Ending: June 30 2017

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>2,117</u>	<u>50.0%</u>
Female undergraduates:	<u>2,113</u>	<u>50.0%</u>
Total undergraduates:	<u>4,230</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: Harry Sheehy
Signature: 
Title: Director of Athletics and Recreation
Telephone Number: 603-646-2465
FAX number: 603-646-3348
e-mail address: Harry.Sheehy@Dartmouth.edu
Date completed: 10/15/2017

Current Classification:

NCAA Division	<u>I-A</u>	<u>II (with football)</u>
	<u>I-AA</u> X	<u>II (without football)</u>
	<u>I-AAA</u>	<u>III (with football)</u>
		<u>III (without football)</u>

TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest -

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	35					
Basketball	16	16				
Fencing						
Field Hockey		19				
Football	110					
Golf	9	10				
Gymnastics						
Ice Hockey	27	22				
Lacrosse	34	31				
Equestrian		22				
Rifle						
Rowing	81	57				
Sailing (coed)	11	15				
Skiing	22	24				
Soccer	29	29	1			
Softball		19				
Squash	14	15				
Swimming and Diving	28	27				
Synchronized Swimming						
Team Handball						
Tennis	11	11				
Cross Country *	22	27	22	27	22	27
Indoor Track and Field *	59	55	59	55	22	27
Outdoor Track and Field *	57	55	57	55	22	27
Volleyball		21				
Water Polo						
Wrestling						
Rugby		35				
Total Participants	565	510	139	137	66	81
Percentage of Participants	52.6%	47.4%	ALL			
Unduplicated Count of Participants	485	428	Total Participants Men and Women		1,075	100.0%

* Track and Field, X-Country participants are broken out by each of the three sports.

TABLE 2A - HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing								
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey	1		1					
Lacrosse	1		1					
Equestrian								
Rifle								
Rowing	2		2					
Sailing (coed)		1	1					
Skiing	2		2					
Soccer	1		1					
Softball								
Squash		1	1					
Swimming and Diving		1	1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball								
Water Polo								
Wrestling								
Rugby								
Coaching Position Totals	13	3	16					

TABLE 2B - HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Fencing								
Field Hockey					1		1	
Football								
Golf	1		1					
Gymnastics								
Ice Hockey					1		1	
Lacrosse					1		1	
Equestrian					1		1	
Rifle								
Rowing					1		1	
Sailing (coed)		1	1					
Skiing	1		1		1		1	
Soccer	1		1					
Softball					1		1	
Squash		1	1					
Swimming and Diving		1	1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1		1		1	
Volleyball	1		1					
Water Polo								
Wrestling								
Rugby					1		1	
Coaching Position Totals	6	3	9		10		10	

TABLE 3A - ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	2	1	2				
Basketball	2	1	2	1				
Fencing								
Field Hockey								
Football	6	3	6	3				
Golf								
Gymnastics								
Ice Hockey	2		2					
Lacrosse	1	1	1	1				
Equestrian								
Rifle								
Rowing	2	1	2	1				
Sailing (coed)		1	1			1	1	
Skiing						1		1
Soccer	1	1	1	1				
Softball								
Squash		1	1					
Swimming and Diving		2	2			1	1	
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country		2	1	1				
Volleyball								
Water Polo								
Wrestling								
Rugby								
Coaching Position Totals	15	16	20	11		3	2	1

TABLE 3B - ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					2		2	
Fencing								
Field Hockey					1	1	1	1
Football								
Golf								
Gymnastics								
Ice Hockey	1		1		1		1	
Lacrosse					1	2	1	2
Equestrian								
Rifle								
Rowing					1	1	1	1
Sailing (coed)		1	1			1	1	
Skiing						1		1
Soccer	1		1			1		1
Softball					1	1	1	1
Squash		1	1					
Swimming and Diving		2	2			1	1	
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country		2	1	1				
Volleyball	1		1			1		1
Water Polo								
Wrestling								
Rugby	1		1			1		1
Coaching Position Totals	4	7	9	2	7	11	9	9

Equity in Athletics Disclosure Act

2016-2017

TABLE 4 - OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		Notes
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	218,570		6,245		
Basketball	256,220	206,607	16,014	12,913	M: Team Travel, Equipment
Fencing					
Field Hockey		78,386		4,126	
Football	681,194		6,193		
Golf	93,863	96,841	10,429	9,684	
Gymnastics					
Ice Hockey	394,416	199,283	14,608	9,058	M: Equipment, Team Travel
Lacrosse	167,831	140,397	4,936	4,529	M: Team Travel, Equipment
Equestrian		65,726		2,988	
Rifle					
Rowing	560,669	282,079	6,922	4,949	M: Heavyweight & Lightweight Teams, Rowing Shells
Sailing (coed)	80,106	109,234	7,282	7,282	
Skiing	207,438	189,999	9,429	7,917	M: Team Travel, Game Expenses
Soccer	124,106	104,100	4,280	3,590	M: Team Travel
Softball		154,788		8,147	
Squash	55,666	55,664	3,976	3,711	
Swimming and Diving	115,862	117,629	4,138	4,357	
Synchronized Swimming					
Team Handball					
Tennis	115,119	104,421	10,465	9,493	M: Team Travel
Track and Field, X-Country *	217,189	209,884	1,574	1,532	
Volleyball		82,527		3,930	
Water Polo					
Wrestling					
Rugby		93,875		2,682	
					ALL
Total Operating Expense	\$3,288,248	\$2,291,440	\$5,820	\$4,493	\$5,579,688
Percent of Total	58.9%	41.1%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Equity in Athletics Disclosure Act

2016-2017

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$822,068	71.0%
Women's Teams	\$335,001	29.0%
Total Recruiting Expenses	\$1,157,069	100.0%

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes		
Awarded to Female Athletes		
Total Amount		

Average Cost of Full Grant-In-Aid	Dollars
In-State	
Out-of-State	

TABLE 7 - Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and Rugby; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$10,312,013	60.8%
Women's Teams	\$6,643,785	39.2%
Total Revenue	\$16,955,798	100.0%

Equity in Athletics Disclosure Act

2016-2017

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$116,880	14.92	\$108,991	16
Women's Teams	\$83,182	17.75	\$77,709	19

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$59,762	26.12	\$48,777	32
Women's Teams	\$42,108	22.11	\$32,104	29

TABLE 10 -- OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and Rugby; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Football	\$3,183,044	10.9%	\$3,183,044	10.9%
Men's Basketball	\$1,325,872	4.6%	\$1,325,873	4.6%
All Other Men's Teams	\$5,803,097	20.0%	\$5,778,385	19.9%
Not Allocated to Specific Men's Teams		0.0%		0.0%
Total of Men's Program	\$10,312,013	35.5%	\$10,287,302	35.4%
Women's Basketball	\$845,876	2.9%	\$848,548	2.9%
All Other Women's Teams	\$5,797,909	19.9%	\$5,819,949	20.0%
Not Allocated to Specific Women's Teams		0.0%		0.0%
Total of Women's Program	\$6,643,785	22.9%	\$6,668,496	22.9%
Not Allocated by Gender	\$12,115,864	41.7%	\$12,115,864	41.7%
Grand Totals (add Lines 5, 9, 10)	\$29,071,662	100.0%	\$29,071,662	100.0%

**Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement**

	Revenues	Expenses
Total for the Entire Institution	\$887,880,687	\$900,072,382

