

Equity in Athletics 2017

Institution: Duke University (198419)
User ID: E1984191

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	16	13
Fencing	24	21
Field Hockey		24
Football	116	
Golf	12	7
Lacrosse	43	37
Rowing		58
Soccer	31	28
Swimming and Diving (combined)	30	32
Swimming	27	29
Diving	3	3
Tennis	10	8
Track and Field and Cross Country (combined)	118	72
Track and Field (Indoor)	49	30
Track and Field (Outdoor)	49	30
Cross Country	20	12
Volleyball		16
Wrestling	25	
Total Participants Men's and Women's Teams	463	316
Unduplicated Count of Participants	394	274

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	8	3	11	0	0	0	0	0	11

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Fencing		1	1						1
Field Hockey					1		1		1
Golf	1		1						1
Lacrosse					1		1		1
Rowing					1		1		1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	3	3	6	0	5	0	5	0	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	856,335	221,430
Number of Head Coaching Positions Used to Calculate the Average	11	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	991,546	256,393
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.50	9.50
CAVEAT		

When salaries in the revenue sports of football, men's basketball, and women's basket ball, which are driven in part by market forces, are removed from the calculation, the average salary of the head coach of a men's team is \$110, 959; the average salary of the head coach of a women's team is \$116, 560. This principle also holds true for the salaries of assistant coaches.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

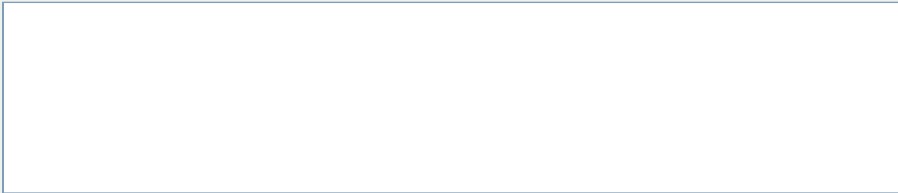
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Fencing		3	3						3
Football	9		9						9
Golf	1		1						1
Lacrosse	2		2						2
Soccer	2		2						2
Swimming and Diving (combined)		1	1			1	1		2
Tennis	1		1						1
Track and Field and Cross Country (combined)		2	2			2	2		4
Wrestling	2		2						2
Coaching Position Totals	22	6	28	0	0	3	3	0	31
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Fencing		2	2						2
Field Hockey	1		1		1		1		2
Golf	1		1						1
Lacrosse	1		1		1		1		2
Rowing	2		2						2
Soccer	1		1		1		1		2
Swimming and Diving (combined)		1	1			1	1		2
Tennis	1		1						1
Track and Field and Cross Country (combined)		2	2			2	2		4
Volleyball	1		1		1		1		2
Coaching Position Totals	10	5	15	0	5	3	8	0	23

CAVEAT



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	142,701	56,792
Number of Assistant Coaching Positions Used to Calculate the Average	31	23
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	160,863	62,201
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	27.50	21.00
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	10,090,804	9,309,330	19,400,134
Ratio (percent)	52	48	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,494,762	428,054	1,922,816
CAVEAT			

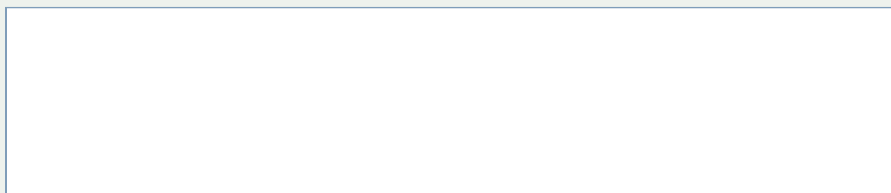
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team	
Basketball	16	196,420	3,142,715	13	73,887	4,103,243
Football	116	26,439	3,066,919			3,066,919
Baseball	38	10,437	396,624			396,624
Fencing	24	1,590	38,153	21	1,309	65,638
Field Hockey				24	6,376	153,013
Golf	12	15,360	184,315	7	11,318	263,544
Lacrosse	43	10,769	463,047	37	6,761	713,203
Rowing				58	5,600	324,825
Soccer	31	5,356	166,038	28	6,368	344,333
Swimming and Diving (combined)	30	5,048	151,448	32	5,010	311,759
Tennis	10	22,339	223,388	8	26,251	433,393
Track and Field and Cross Country (combined)	118	1,400	165,174	72	2,196	323,284
Volleyball				16	12,862	205,791
Wrestling	25	3,019	75,474			75,474
Total Operating Expenses Men's and Women's Teams	463		8,073,295	316		10,781,043

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	19,507,686	6,355,483	25,863,169
Football	24,492,430		24,492,430
Baseball	2,740,305		2,740,305
Fencing	393,713	597,891	991,604
Field Hockey		1,655,848	1,655,848
Golf	869,372	961,678	1,831,050
Lacrosse	2,520,141	1,825,015	4,345,156
Rowing		2,375,572	2,375,572
Soccer	1,683,959	1,888,706	3,572,665
Swimming and Diving (combined)	658,084	1,421,482	2,079,566
Tennis	949,857	1,135,109	2,084,966
Track and Field and Cross Country (combined)	1,573,793	2,056,751	3,630,544
Volleyball		1,751,384	1,751,384
Wrestling	588,782		588,782
Total Expenses of all Sports, Except Football and Basketball, Combined	11,978,006	15,669,436	27,647,442
Total Expenses Men's and Women's Teams	55,978,122	22,024,919	78,003,041
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			22,090,460
Grand Total Expenses			100,093,501

CAVEAT

Total Revenues - Men's and Women's Teams

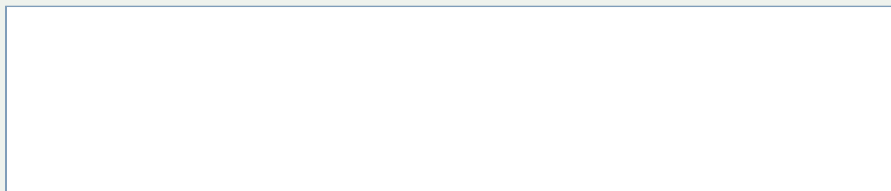
Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	34,398,285	3,605,428	38,003,713
Football	33,907,896		33,907,896
Baseball	1,712,102		1,712,102
Fencing	58,385	463,212	521,597
Field Hockey		1,450,109	1,450,109
Golf	640,371	755,329	1,395,700
Lacrosse	2,165,864	1,570,780	3,736,644
Rowing		2,286,876	2,286,876
Soccer	1,252,700	1,747,903	3,000,603
Swimming and Diving (combined)	131,659	1,709,780	1,841,439
Tennis	683,939	973,895	1,657,834
Track and Field and Cross Country (combined)	1,301,076	2,193,515	3,494,591
Volleyball		1,592,582	1,592,582
Wrestling	50,159		50,159
Total Revenues of all Sports, Except Football and Basketball, Combined	7,996,255	14,743,981	22,740,236
Total Revenues Men's and Women's Teams	76,302,436	18,349,409	94,651,845
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,828,361
Grand Total for all Teams (includes by team and not allocated by gender/sport)			100,480,206

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	9,419,685	2,435,730	11,855,415
2 Total of Assistant Coaches' Salaries	4,423,731	1,306,216	5,729,947
3 Total Salaries (Lines 1+2)	13,843,416	3,741,946	17,585,362
4 Athletically Related Student Aid	10,090,804	9,309,330	19,400,134
5 Recruiting Expenses	1,494,762	428,054	1,922,816
6 Operating (Game-Day) Expenses	8,073,295	2,707,748	10,781,043
7 Summary of Subset Expenses (Lines 3+4+5+6)	33,502,277	16,187,078	49,689,355
8 Total Expenses for Teams	55,978,122	22,024,919	78,003,041
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	22,475,845	5,837,841	28,313,686
10 Not Allocated Expenses			22,090,460
11 Grand Total Expenses (Lines 8+10)			100,093,501
12 Total Revenues for Teams	76,302,436	18,349,409	94,651,845
13 Not Allocated Revenues			5,828,361
14 Grand Total Revenues (Lines 12+13)			100,480,206
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	20,324,314	-3,675,510	16,648,804
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			386,705

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

